## Christ the King Catholic Primary School Bournemouth Sports Premium Spending Plan 2022-2023

Allocation- £18, 960 Total planned expenditure- £18,960









## **Action Plan and Budget Tracking**

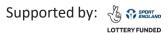
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	Date Updated:		
<b>Key indicator 1:</b> The engagement of grimary school pupils undertake at least	Percentage of total allocation: 31%			
Intent	Implementation		Impact	£3833
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Pupils access a broad range of opportunities to extend their balance, agility, and coordination, both individually and with others	Sports Leaders recruited and trained in delivering physical opportunities at break times and lunchtimes across the school. They will be supported by the PE lead.	£500		
	Regular sports leader meetings with PE lead.	£0		
	Purchase of equipment children have identified they need to provide the opportunities.	£3233		
	Free access to football and netball after school clubs – PP and least active pupils encouraged to attend.	£O		
	Reintroduce Fit Friday – resources to promote.	£100		













Information available for pupils and families – promoting healthy lifestyles.	Hall displays - healthy eating Trick box playground boards Other playground boards promoting games.	£250		
<b>Key indicator 2:</b> The profile of PESSP	Percentage of total allocation:			
				5%
Intent	Implementation		Impact	£930
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Raising the profile of the importance of PESSPA in school.	Sports for School Athlete talk and workshop for KS2	£300		
Ensure all children can swim and meet the national curriculum requirements at the end of KS2	Provide additional top-up swimming lessons after pupils' completion of core lessons- 3 sessions with 3 swim teachers			
Key indicator 3: Increased confidence	Percentage of total allocation:			
	12%			
Intent	Implementation		Impact	£1900
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:







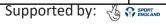






Provide CPD for staff to increase confidence and subject knowledge		£500		
New PE scheme of work (Get Set for PE)  Key indicator 4: Broader experience of the scheme of work (Get Set for PE)	Support from PE Lead and Planet Education PE specialists to enhance knowledge and skills in order to deliver dance.			Percentage of total allocation:
<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils				69%
Intent	Implementation		Impact	£8,247
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children will have a broader range of activities and sports.	School staff to run a range of school clubs throughout the year Playground markings for KS1 and KS2 playgrounds redone  Table tennis tables for KS2 playground	£0		
	F	£500		











Dan the Skipping Man whole day promoting active lifestyles.	£417	













<b>Key indicator 5:</b> Increased participation in competitive sport				Percentage of total allocation:	
				25%	
Intent	Implementation		Impact	£3,500	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Children will be able to take part in competitive sport	Purchase of equipment to hold competitive events at school	£2000			
	Girls football opportunities through coaching programme and access to competitive matches locally.				
	BSSA membership	£500			
Pupil experience a range of sporting opportunities	Provide release time for staff to run competitive sporting opportunities within the school day as well as children taking part in regular competitions against other schools.	£1000			









